# RMTS Summary Results July - September 2016

### Reimbursable Time %

	Cost Pool	AOP	DS
1.	AOP	1.39%	-
2.	Direct Service	3.30%	62.61%
3.	Targeted Case Management	-	2.98%
4.	Personal Care Service	-	21.54%

General Admin Allocation not included in reimbursable %.



## July - September 2016 AOP Pool Time Study Results

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and			
Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid	_		
Services	6	0.84%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility,			
and Services	4	0.56%	Allowable
14: Transportation and Translation Services in Support of			
Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	10	1.39%	
	4.40	00 = 01	
16: General Administration	149	20.75%	Reallocated
	•	0.000/	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	1	0.14%	Unallowable
C. Danasan Diagram Deliau Development and			
6: Program Planning, Policy Development, and		0.4.40/	Haallamahla
Interagency Coordination Related to Non-Medical Sevices	1	0.14%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	11	4 500/	Linellawahia
	3	1.53% 0.42%	Unallowable Unallowable
12: Non-Medicaid Training			
13: IEP/IFSP Direct Medical Services	49 0	6.82% 0.00%	Unallowable Unallowable
13(A) IEP/IFSP Personal Care Services	0		
13 (B) IEP/IFSP Targeted Case Management	U	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	32	4.46%	Unallowable
15: Transportation and Translation Services for Non-	32	4.40%	Unallowable
Medicaid Services	1	0.14%	Unallowable
iviedicald Services	1	0.14%	Unallowable
17: School-Related and Educational Activities	461	64.21%	Unallowable
Total Unallowable	559	77.86%	
Non-returned and Vacancy Moments	55	6.88%	
18: Not Scheduled to Work and Not Paid	27	3.38%	
Total Sampled Units	800		
Total Work Time Units (Codes 1-17)	718	89.75%	



## July - September 2016 DS Pool Time Study Results

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and			
Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid	U	0.0070	Allowable
Services	14	2.10%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility,		2.1070	7 mo wasio
and Services	8	1.20%	Allowable
14: Transportation and Translation Services in Support of			
Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	22	3.30%	
16: General Administration	88	13.21%	Reallocated
10 JEP#500 Di	4.4=	00.040/	AII
13: IEP/IFSP Direct Medical Services	417	62.61%	Allowable in FFS
Total FFS Allowable %		62.61%	
2: Non-Medicaid Outreach	1	0.15%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	1	0.15%	Unallowable
4. I dollitating Application for Worl Medicala Frograms	<u>'</u>	0.1070	Onanowabic
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-			
Medicaid Services	3	0.45%	Unallowable
12: Non-Medicaid Training	7	1.05%	Unallowable
13(A) IEP/IFSP Personal Care Services	0	0.00%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
140 (O) OH IN IED//EOD D:		0.4007	11 11.
13 (C) Other and Non IEP/IFSP Direct Medical Services	14	2.10%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
iviedicaid Services	U	0.00 /6	Onallowable
17: School-Related and Educational Activities	113	16.97%	Unallowable
Total Unallowable	139	20.87%	
New years and and Venezue Africa and	00	7.000/	
Non-returned and Vacancy Moments	63 71	7.88%	
18: Not Scheduled to Work and Not Paid  Total Sampled Units	800	8.88%	
Total Work Time Units (Codes 1-17)	666	83.25%	
Total Work Time Units (Codes 1-17)	000	03.23%	1



## July - September 2016 CM Time Study Results

	l loite	% of Total of	
Code	Units Reported	Work time (Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	21	2.98%	Allowable in FFS
Total FFS Allowable %		2.98%	
16: General Administration	75	10.65%	Reallocated
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	1	0.14%	Unallowable
5: Program Planning , Policy Development, and			
Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid			
Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid			
Services	1	0.14%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and			
Services	0	0.00%	Unallowable
12: Non-Medicaid Training	3	0.43%	Unallowable
13: IEP/IFSP Direct Medical Services	12	1.70%	Unallowable
13(A) IEP/IFSP Personal Care Services	9	1.28%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	0	0.00%	Unallowable
14: Transportation and Translation Services in Support of			
Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-			
Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	582	82.67%	Unallowable
Total Unallowable	608	86.36%	
Non-returned and Vacancy Moments	73	9.13%	
18: Not Scheduled to Work and Not Paid	23	2.88%	
Total Sampled Units			
Total Work Time Units (Codes 1-17)	704	88.00%	



## July - September 2016 PC Time Study Results

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	134	21.54%	Allowable in FFS
Total FFS Allowable %	-	21.54%	
16: General Administration	73	11.74%	Reallocated
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
F: Program Planning Policy Davelonment and			
5: Program Planning , Policy Development, and	0	0.00%	Unallowable
Interagency Coordination Related to Medicaid Services	U	0.00%	Unallowable
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid	Ü	0.0070	Orialiowabic
Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-	- J	0.0070	Gridiiowasio
Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility,			
and Services	0	0.00%	Unallowable
12: Non-Medicaid Training	1	0.16%	Unallowable
13: IEP/IFSP Direct Medical Services	2	0.32%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	0	0.00%	Unallowable
14: Transportation and Translation Services in Support of			
Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-			
Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	412	66.24%	Unallowable
Other unallowable		0.00%	Unallowable
Total Unallowable	415	66.72%	
Non-returned and Vacancy Moments	118	14.75%	
18: Not Scheduled to Work and Not Paid	60	7.50%	
Total Sampled Units	800		
Total Work Time Units (Codes 1-17)	622	77.75%	

